Community Initiatives Fund

Annual Report
2002 - 2003

Community
Initiatives Fund

Table of Contents

Board of Trustees 2

Letter of Transmittal 3

Community Initiatives Fund 4

Chairperson's Message 5

CIF in Action 6

Grants 10

Auditor's Report 20

Statement of Financial Position 21

Statement of Operations and Net Assets 22

Statement of Cash Flows 22

Notes to Financial Statements 23

Board of Trustees

Cheryl Bauer-Hyde

Lance Brown

Randy Goulden

Don McDougall

Kevin Scott

Guy Tourigny

Joe McKay

Audra Young

The Honorable Joanne Crofford
Minister of Culture, Youth and Recreation
Province of Saskatchewan

Dear Ms. Crofford:

In accordance with the Tabling of Documents Act, it is my pleasure to present to you, on behalf of the Board of Trustees, the annual report of the Community Initiatives Fund for the period April 1, 2002 to March 31, 2003.

Respectfully submitted,

Lance Brown

Lance Brown
Chairperson
Board of Trustees

Community Initiatives Fund

The Community Initiatives Fund (CIF) was created by the Government of Saskatchewan in 1994 to distribute a portion of casino profits to benefit Saskatchewan people and communities. It receives 25% of the net profits of the Saskatchewan Gaming Corporation. The government appointed a Board of Trustees to manage and administer the CIF. The Board consists of eight representatives who have had a long history of volunteering their time and efforts for the benefit of Saskatchewan people.

CIF supports many different community initiatives and organizations. Specific grants are allocated by the trustees to three areas including: vulnerable children, youth and families; problem gambling treatment and prevention; and health care.

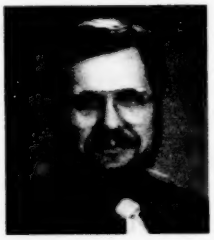
The CIF continues to fund the six regional exhibition associations that were directly affected by casino expansion as well as community programs targeted at vulnerable children, youth and families through summer and annual grants. The program also supports Hospital Foundations in Regina and Saskatoon and prevention, education and treatment programs that reduce the social harm associated with problem gambling.

Starting in the fall of 2003, the CIF will also be providing funding to support new Centennial initiatives supporting physical fitness, aboriginal participation in sport, culture and recreation and Centennial capital and programming initiatives.

103-06611/

Chairperson's Message

Once again, CIF played a major role in assisting vulnerable children and families through community-based program initiatives. Many organizations have stated that without CIF funding, these worthwhile projects would likely not have been possible. It's very satisfying to know that this funding is making a difference in the lives of Saskatchewan residents.



We are able to target the funding to families and children in need through the cooperation that takes place at the community level. Organizations work together to develop their proposals, which are then forwarded to the Regional Intersectoral Committees (RICs) for their review and recommendation. The RIC's recommendations are then considered by the Board of Trustees, which has responsibility for the final adjudication and approval of grants. I would like to thank all those organizations that work so hard at developing and implementing programs to assist the underprivileged people in our society. I would also like to commend the RICs for their hard work in reviewing the proposals and making recommendations to the Board of Trustees.

This year saw the development of three major new initiatives for the Community Initiatives Fund: the In Motion program; Aboriginal Participation in Sport, Culture and Recreation; and Centennial capital and programming initiatives. Saskatchewan Culture, Youth and Recreation coordinated the development of these new initiatives in partnership with Sask Sport Inc., Saskatchewan Parks and Recreation Association Inc., and SaskCulture Inc. and other government and volunteer stakeholders. The new initiatives were launched in April 2003.

The new Centennial initiatives will provide exciting opportunities to mobilize the people of Saskatchewan, bridging the diverse people of our province, north and south, urban and rural, aboriginal and non-aboriginal. It will provide a unique opportunity to introduce initiatives that will make a lasting difference to future generations.

I would like to welcome and thank two new members to the Board of Trustees, Joe McKay and Audra Young. I would also like to extend my sincerest thank you to the other individuals who continue to volunteer their services on the Board of Trustees — Randy Goulden, Cheryl Bauer Hyde, Don McDougall, Kevin Scott and Guy Tourigny.

Lance Brown

CIF in Action

CIF proceeds are used to support programs in communities throughout Saskatchewan. These programs, which are developed by volunteer community organizations, are helping to create a better future for all residents. The following are examples of how CIF funding has made a difference.

RTRA Summer Riding Camp

"His skills, comfort level and self esteem progressed each day... It was a great experience and it really improved her speech... He loves coming and it gives him something to do to keep his spirits up."

These are just a few of the comments that the Regina Therapeutic Riding Association has heard from parents about its Summer Riding Camp for special needs children.

The association partnered with the Regina Cerebral Palsy Parents Group to offer a six-week summer riding camp. The program originated because there were more than 30 kids on its waiting list and it wanted to meet the needs of those kids. With CIF funds, it was able to operate a camp that allowed children to receive physical, social and emotional benefits.

Kids with a range of special needs participated in the program. Some of these children suffered from autism, cerebral palsy, multiple sclerosis, and fetal alcohol syndrome. Through the program, children were placed on the horse and were accompanied by a horse leader and two sidewalkers. Volunteers required considerable training which included knowledge of the horse, roles, expectations and safety.

In the spirit of a summer camp, participants received t-shirts, buttons, trophies and certificates. Camp organizers felt it was important to provide a sense of community and success. Instruction was re-inforced through video which was reviewed with the participants.

Activities were adapted as much as possible to meet the unique needs of the participant and students were grouped to provide as much interaction as possible. If a student's needs were such that a group situation was not beneficial, individual sessions were arranged. Families also had the opportunity to consider the individual goals of their children and to review those goals during the program. Everyone was able to share in the successes!

Buddies With Books

What do you do with Grade 6 students who have trouble reading and daycare kids that want to be read to? Get them together so both groups can benefit!

That was the thinking behind the Buddies With Books program developed by North East Early Childhood Intervention Program and Tisdale Middle and Secondary School. With CIF assistance, 15 daycare children aged two to five years were paired with an equal number of Grade 6 students in a unique reading program.

Low literacy students from the school were encouraged to read books to the younger children. The older students learned how to appreciate and enjoy sharing books with pre-school children, which improved their literacy skills.

The program was effective in several ways. Adolescents increased their self esteem and developed new life-long skills, and they learned how to become leaders through literacy. The experience will also be beneficial if these young adults ever decide to become employees in daycare or pre-school programs.

"The daycare children received one-on-one reading and specialized crafts and activities to expand the books," said Faye Goos of North East Early Childhood Intervention. "The readers felt in control as they were the teachers for all activities. These were all prepared and practiced before delivering."

All of the participants indicated that they would take the program again. As one Grade 6 student indicated, "I would (participate again) because those little kids are so cute and I would like to read to them more often."

Aboriginal Parenting Program

Community organizations in the Prince Albert region wanted to establish an Aboriginal program that would establish strong parenting skills and abilities. With the support of CIF, Riverside Community School Association and Prince Albert Share-A-Meal/Food Bank created the Aboriginal Parenting Program, which provided guidance to parents based on Teepee teachings and the medicine wheel.

"It's just a wonderful program. The parents really like it because it is based on traditional teachings," says Jamie Petit, who co-facilitated the program. About 60 parents have been involved in the program, which takes place over 35 hours. Before parents sign up for the program,

staff meet with them in their homes to discuss the commitment required to complete the program. They also address transportation and other barriers that must be overcome to participate.

Parents attend regular classes, where they discuss parenting issues with Elders. Different Elders are used for different issues. These Elders instill upon parents the need to have respect for all living things and to treat their children with love, care, patience and trust.

The program assists parents from a traditional perspective and provides practical advice that will assist families to live in harmony. It also empowers parents to define their own parenting style, adopt new parenting styles, and to become aware of how to strive and achieve balance between the mental, physical, emotional and spiritual well-being.

Parents would usually meet with the facilitators and the Elders in a talking circle to brainstorm various issues and develop solutions. Parents often conducted role modeling to determine if their solutions would work at home. In the following class, they would review their progress on these issues. The program had far-reaching applications in addition to enhanced parenting skills.

"The program contained lots of preventative work," explains Petit. "For example, alcohol abuse is an issue with some people, but through this program, they were no longer drinking. Often they would come to the school to visit teachers and other parents and to find out what was happening at the next class."

Saturday Friends and Fun Program

Mention summer fun in Swift Current and you'll hear people say swimming, visiting the petting zoo, taking a hay ride, touring the fire hall, baseball and much more. That's the kind of things kids did as part of the Saskatchewan Abilities Council's (SAC) Saturday Friends and Fun Program.

This program is a recreation initiative for children and youth aged six to 19 who have a disability. The primary goals are fun and recreation and it provides children and youth with the opportunity to gain new experiences, make new friends, learn new skills, and enjoy safe and challenging outings within the community.

With CIF support, SAC hired two full-time and one part-time staff to assist with 19 children and youth to enjoy numerous activities over a six

week period. "The program strives to create a safe, supportive and fun environment that will enhance social and life skills, promote integration among peers, and the community, and develop independence and confidence," says Irene Enns of SAC.

The children and youth who took part in this program were of various cultures, sex and ability. Some had behavioural disabilities, speech impediments, used wheelchairs, had mobility problems, intellectual disabilities, and some had multiple and severe disabilities.

The activities were coordinated according to the interests and abilities of the participants. By doing so, the outcomes of events were maximized and well suited for those with special needs. Since there are no other programs in the community aimed towards children and youth with special needs, there was no risk of duplicating an existing program or service. Whenever possible, the program partnered with the City to increase integration in the community.

Community Initiatives Fund and Prevention

Six communities across the province benefited from funding support through the Community Initiatives Fund Problem Gambling Community Grant Program. The Problem Gambling Committees carried the prevention and awareness message to small communities and large centres. The Public Service Announcements ran on local radio stations for a one-month period in each of the communities.

Community support and co-ordination are requirements of successful applications. One example of the success was the work done by the Regina Committee on Problem Gambling. The committee worked in consultation with various committees across the province to develop its message. Saskatchewan Health was consulted to coordinate the best use of resources.

The public service announcements resulted in a 30 per cent increase in calls to the Problem Gambling Help Line during September 2002. The audiences reached by the announcements were targeted, meaning that messages were tailored to reach youth, older adults and the general public.

The Regina Committee on Problem Gambling has made a real difference in its community.

2002-03 Community Initiatives Fund Grants

COMMUNITY ORGANIZATIONS

Education

Al Ritchie Community Association	Computers for the Community Project	$38,500.00
Battle River School Division	School Based Student Wellness Centers	$34,000.00
Beauval Public Library	Beauval Summer Library Program	$5,000.00
Big Brothers/Big Sisters of Yorkton	Outdoor Safety and Survival	$1,500.00
Churchbridge Elementary School	Churchbridge Elementary Summer Support Program	$1,500.00
Confederation Park Community School Council	Summer Speech Language Reading Program	$3,000.00
Cornwall Alternative School	Summer Computer Camp	$4,000.00
Creighton School Division 111	Integrated Services Coordinator	$3,005.00
Estevan Council for the Prevention of Child Abuse	Parent Resource Program	$3,000.00
Full Gospel Native Bible School	Native Youth and Children's Camp	$2,500.00
Hoffman Elementary School	Langenburg Summer Support Program	$1,500.00
James Hamblin School	"Peer Mediation in a Caring Community: Part 3: Meeting Individual Needs"	$3,000.00
LaLoche Community Development Corporation	Third Annual Youth Cultural Camp 2002	$1,500.00
Lands West School Division	Summer Headstart Program	$5,000.00
Learning Disabilities Association	Seeding Reading Day Camp	$4,000.00
Learning Disabilities Association	Summer Sunshine Day Camp	$4,500.00
Lestock and District Family Resource Center	Community in Produce	$3,000.00
Little Wonders Clubhouse	Preschool Program	$1,000.00
Mayfair Community School Council	Early Success-Summer Reading Program	$3,000.00
Meadow Lake and Area Early Childhood Services Inc.	Preschool Developmental Play Groups	$5,000.00
Moose Jaw Big Brothers/Big Sisters Association	Meeting National Standards	$1,500.00
Moose Jaw Multicultural Council	Child Care Assistant	$1,500.00
Moose Jaw Wild Animal Park Society Inc.	Community Environmental Resource Person	$2,000.00
Pahkisimon Nuyehah Library System	Summer Reading Program	$2,000.00
Pahkisimon Nuyehah Library System	Northern Reading Program	$3,500.00
Paradise Hill Home and School Association	Paradise Hill Schools Wellness Day	$1,000.00
Pinehouse Recreation	Youth Development on Establishing Positive Relationships	$1,000.00
Pre-Cam Community School	School Nutrition Program	$4,000.00
Prince Albert Early Childhood Intervention Program	Interactive Summer Preschool Program	$4,800.00
RCMP Kamsack Detachment	Drug Abuse Resistence Education (DARE)	$1,300.00
Regina Therapeutic Riding Association	Regina Therapeutic Riding Association - Summer Riding Camp	$4,000.00
Sacred Heart Community School Parent Council	Live, Laugh, and Learn	$3,700.00
Saskatoon Environmentors Coop Ltd.	Seeds of Strength	$4,000.00
Saskatchewan Families for Effective Autism Treatment	Summer Autism Program	$3,000.00
Society for the Involvement of Good Neighbours	FAST Program	$26,000.00
Smile Services Inc.	After School Program	$7,500.00
Sunset Community Recreation Association	Unifying Needs in Teaching and Education	$2,000.00
Tamarack Foundation	Saskatoon Learning Disabled Children attend Educational Summer Program	$1,000.00
Tamarack Foundation	Regina Learning Disabled Children attend Educational Summer Program	$3,000.00
Regina Big Brother Association	In School Mentoring Program	$11,695.00
Town of Carrot River	"Kinetic Girls"	$1,595.00
Twin Lakes Community School	Summer Student Tutor	$500.00
Twin Lakes Community School	Reaching for the Stars	$5,000.00
Wanuskewin Heritage Park	Storytelling Festival	$9,000.00
Weechitotan Youth Development Group	Weechitotan Youth Development Group	$2,500.00
Weyburn Central School Division	In-School Counselor	$10,000.00
Yorkdale Central School	Leadership Camp 2003	$3,264.00

Health

Assiniboine Valley Farm Safety Day Camp	Farm Safety Day Camp	$1,500.00
Assiniboine Valley Health District	Fetal Alcohol Prevention Education Program	$1,700.00
Big River Community High School	Nutrition/Activities Program	$15,000.00
Canadian Red Cross Society, North/Central Region	Respect Ed Training for Battlefords Tribal Council	$3,000.00
Canora Child Action Plan Committee	Student Liason	$12,000.00
Esterhazy and District Association for Community Living	Esterhazy and District Summer Recreation/Respite Program for Special Needs Children and Youth	$4,000.00
Express Family Center	Expressway Family Centre	$7,500.00
Four Directions Community Health Center	Regina and Area Drug Strategy Development Initiative	$27,090.00
Heartland Regional Health Authority #7	Watch Me Learn	$5,000.00
Heartland Regional Health Authority #7	Rural Women Rejoice! 3R's Just For You	$2,890.00
Heartland Regional Health Authority #7	On the Move	$2,500.00
Keewatin Yatthe Health District	Summer Student Employment Program	$4,250.00
Mankota Badlands Youth Council	Mankota Peer Support Program	$3,700.00
Meadow Lake and Area Early Childhood Services	Play To Learn Program	$10,000.00
Montreal Lake Cree Nation Urban Office	Urban Youth Fund	$15,000.00
Moose Jaw Canadian Red Cross Society	ChildSafe - A Parent's Guide to First Aid and Safety	$3,400.00
Moose Jaw YM/YWCA	On the Move	$4,000.00
North East Early Childhood Intervention Program	Buddies with Books	$5,775.00
North East Saskatchewan Parenting Education Association	Just Me and My Mom	$500.00
Northern Diabetes Prevention	Northern Saskatchewan On the Move: A Northern Physical Activity Week	$5,000.00
Osler Interagency Group	Osler Family Resource Center	$20,000.00
Parent and Preschool Education Program	Parent and Preschool Education Program	$5,000.00
Parkland School Division No. 63	Shellbrook Schools Wellness and After-School Program	$19,350.00
Pasquia Health District	Summer Youth Program and Girls On the Move	$2,000.00
Prince Albert and District Palliative Care Association	Healing Hurting Hearts Bereavement Camp for Children and Youth	$1,900.00
Prince Albert City Police	Safety Resource Booklet/Program	$15,000.00
Regina Fetal Alcohol Syndrome/ Effects Interagency	Prevention and Outreach Services for Families Coping with Children who may be affected by Fetal Alcohol Syndrome	$28,787.00
Regina Fetal Alcohol Syndrome/ Effects Interagency	Prevention and Outreach Services for Families Coping with Children who may be affected by Fetal Alcohol Syndrome	$2,878.00
Regina Home Economics for Living Project	Lunch/Snack and Learn Summer Camp Nutrition Project	$4,000.00
Heartland Regional Health Authority #7	Cando Early Intervention	$5,000.00
Saskatchewan Families for Effective Autism Treatment	Hands On-Applied Behaviour Analysis and Discrete Trial Instruction Autism Workshop	$10,000.00
Stony Rapids Family Wellness Inc.	Stony Rapids School Growing and Sharing Nutrition Program	$13,500.00
Successful Mothers Support Program	Gaps Grant	$7,000.00
Sun Country Health Region	Fetal Alcohol Syndrome/Fetal Alcohol Effects Awareness Program	$4,250.00

Justice

Cornerstone Family and Youth Center Inc.	Cornerstone Family and Youth Center Inc. Project	$5,000.00
John Howard Society of Saskatchewan (Regina)	Community Integration Program	$2,049.00
New North	Building Youth Today for Future Leaders of Tomorrow	$10,000.00
Sandy Bay Outpatient Centers	Saskatchewan Addiction Week	$2,500.00
SMILE Services Inc.	The Getgo/Youth Activities Program	$10,000.00
Swift Current Big Brothers and Big Sisters	Kids'n'Kops	$2,500.00

Social Services

Arborfield Recreation Board	Arborfield Active Youth	$1,500.00
Autism Treatment Services of Saskatchewan Inc.	Summer Program 2002 Skill Enhancing Program	$2,000.00
Boys and Girls Club of Yorkton Inc.	Celebrating Families	$10,000.00
Camp Knowles Society Inc.	Camp Knowles 2002	$2,500.00
Camp Monahan Association	Camper Sponsorship Program	$3,000.00
Catholic Family Services of Saskatoon	Families and Schools Together	$50,000.00
Community Family Resource Centre Committee	Summer Fun Program	$2,500.00
Community Youth Services	Summer Mentorship	$2,000.00
Community Youth/Adolescent Program	Community Youth/Adolescent Program	$10,000.00
Cornerstone Adminstration Inc.	School Work Assertiveness Training Community Journey	$5,000.00
Coronach Economic Development Committee	Coronach and District Pilot Project: Mentoring Youth at Risk	$2,000.00
File Hills Health Authority	Acquired Brain Injury Supported Living Program Researcher	$5,000.00
Fort Qu'Appelle Child Action Plan	Kapachee Training Centre	$5,000.00
Gravelbourg Recreation Association	Community Youth Programs and Services	$8,000.00
Immigrant Women of Saskatchewan, Regina	Stories Without Words	$3,732.00
Immigrant Women of Saskatchewan, Saskatoon	Let's Keep Safe - Summer Event	$2,500.00
Interagency Management Committee	Independent Living Coach Summer Recreation Program	$2,000.00
Leask Community School	Friendship Circle	$15,000.00
Living Sky Respite and Recreation	Summer Fun Day Camp	$3,500.00
Lumsden Parks, Recreation and Culture	Get Rec'd 2002	$4,000.00
Meadow Lake and District Association for Community Living	Summer Day Camp for Kids with Special Needs	$5,000.00
Melfort Summer Leisure Program	Melfort Summer Leisure Program	$2,000.00
Millie's Early Learning Center	Sunbeams	$4,200.00
Missinipi Youth Foundation	Leadership North	$25,000.00
Mom's on the Move Parenting Inc.	Parent Support Group	$5,000.00
Moose Jaw and District Interagency Committee	Interagency Social Skills Program	$15,400.00
Moose Jaw Parks and Recreation Advisory Board	Youth Activity Center Program	$2,000.00
Mortlach Youth Wellness Committee	Mortlach Regional Youth Drop-In Center	$6,000.00
Nipawin Oasis Center	Youth Nutritional Program	$6,000.00
Northlands College	Linking Literacy to Our Lives: Building Teams to Support Community Literacy in Northern Saskatchewan	$8,000.00
Parenting Our Children Community Coalition	Parenting Our Children Project	$25,000.00
Partners for Rural Family Support	Rural Family Support Services	$30,000.00
Partners for Rural Family Support	Rural Family Support Services	$5,000.00
Pipestone Qu'Appelle Association for Community Living	Summer Respite/Recreation Program for Children with Special Needs	$3,500.00
Positively Parenting Education and Support Program	Positively Parenting Education and Support Group	$15,000.00
Rainbow Youth Center	Personal Acceptance and Change	$43,000.00
Rainbow Youth Center	Teen Help Center	$3,210.00
Recplex Daycare Center	Prevention and Parenting Program	$3,500.00
Regina and District Food Bank	Sewing Program: Computer Literacy	$16,500.00
Regina Home Economics for Living Project	Taking Charge of Everyday Living Skills	$15,000.00
Regina Open Door Society	Families and Transition	$37,500.00
Regina Palliative Care Inc.	Caring Hearts Camp, A Grief Camp for Regina Area Children and Teens	$4,000.00
Riverbank Development Corporation	Creations Community Catering Cooperative	$3,500.00
Riverside Community School Association	Aboriginal Parenting Program	$23,718.00
Rocanville Parks and Recreation	Summer Fun Program	$2,000.00

Saskatoon Child Care Services	KOPE	$28,873.00
Saskatoon Council on Aging Inc.	Adopt-A-Grandparent Second Year Pilot	$20,000.00
Socialization, Communication, and Education Problems Centre Society (Regina)	Summer Friends and Summer Outreach 2002	$4,000.00
Society for the Involvement of Good Neighbours	Families and Schools Together	$13,000.00
Souris Valley Child Care Corporation	After School Program	$8,000.00
St. Mary Community School	Time Out Family Day Camp	$5,000.00
Street Culture Kidz Project	Connected to Summer	$4,000.00
Street Culture Kidz Project	Connected to Community	$20,000.00
Sturby Tenant Association	Sturby Place Summer Program 2002	$4,500.00
The Family Place	Summer Fun 2002	$3,000.00
The Family Place	The Family Place Program	$30,000.00
The Mix Youth Center	The Mix Summer Program 2002	$11,000.00
The Saskatoon Adlerian Society	Nurturing with Rhymes - The Parent Child Program	$5,000.00
Vermillion Association for Persons with Disabilities	Collaborative Community Summer Teen Program	$2,500.00
Volunteer Saskatoon	Volunteer Saskatoon	$20,000.00
West Flat Community Association	Summer Youth Program	$3,000.00
Westmount Community and School Association	Supporting Families in Summer Program	$5,000.00
Weyburn Big Brothers/Big Sisters Association	Student Mentoring Program	$7,000.00
Whitewood Action for Families	School Liaison Program	$13,000.00
YMCA of Saskatoon	YMCA Summer Day Camp - Campership Assistance	$4,000.00

Sport, Culture and Recreation

Aboriginal Headstart Preschool	Aboriginal Headstart Summer Cultural Camp	$4,200.00
ABW Shared Services	Community School Based Family Support Worker	$25,000.00
AG Bell Association for the Deaf	AG Bell Camp for Hearing Impaired	$2,500.00
Arborfield Recreation Board	Arborfield Active Youth	$3,000.00
Arlington Beach Camp	Children's Camp	$3,000.00
Asian Sport, Education and Culture International	Takraw, Culture, Food, Face Paint and Break Dancing	$3,500.00
Assiniboia Badlands Youth Council	BUDS	$2,750.00
Athabasca Regional Recreation Association	Coaches and a Player Clinic	$3,000.00
Autism Resource Center	2002 Autism Resource Center Summer Program	$4,500.00
Badlands Recreation Association	Summer Play Program 2002	$2,000.00
Badlands Recreation Association	Therapeutic Wilderness Camp 2003	$8,000.00
Battlefords Boys and Girls Club	Summer Adventure Day Camp 2002	$12,000.00
Battlefords Regional Recreation Association	Play and Learn Traveling Program for Children and Youth	$5,000.00
Bengough and District Recreation Board	Families on the Move	$2,000.00
Big Brothers and Big Sisters of the Battlefords	Integrated Summer Recreation Program	$5,000.00
Big River Recreation Board	Summer Day Camp	$4,400.00
Birch Hills and District Recreation Board	Playground Program, Summer Sports Camps	$3,000.00
Blackstrap Regional Recreation Association	Regional Mobile Playground Program	$2,500.00
Boys and Girls Club of Yorkton	After School Programming	$8,000.00
Boys and Girls Club of Saskatoon	Summer Program 2002	$4,000.00
Buchanan and District Recreation Board	Summer Fun Program/Red Cross Swimming Lessons	$1,000.00
Canadian National Institute for the Blind	Discover Camp	$3,000.00
Canora Child Action Committee	Summer Youth Program	$3,000.00
Canwood Wellness Resource Centre	Canwood Wellness Resource Center	$6,645.00
Carmichael Outreach	Children's Summer Camp	$4,000.00
Carol's Tot Program	Carol's Tot Program	$1,000.00

Carrot River and District Recreation Board	Active Youth	$4,775.00
Carrot River and District Recreation Board	Summer Active Youth	$2,000.00
Chinook Regional Library - Swift Current Branch	Summer Outreach Literacy Coordinator	$3,000.00
Chip and Dale Housing Inc.	Community Recreation Integration Program	$4,000.00
City of Yorkton Leisure Services Program Division	Summer FunSpots	$4,500.00
Clearwater Regional Recreation Association	Youth at Risk Traditional Canoe Trip	$1,000.00
Cole Bay Recreation Club	Swimming Lessons	$1,000.00
Community Action Coop (Regina) Ltd.	Summer Sewing Program for Children	$2,000.00
Community Reference Panel	Youth Wellness Program	$15,000.00
Community Youth Enhancement Project	Cultural Youth Coordinator	$10,000.00
Community Youth Resource Center	Community Youth Resource Center	$10,000.00
Congress of Aboriginal Peoples of Saskatchewan	Youth at Risk Summer Sport and Recreation Program	$4,000.00
Connaught Community School	Summer Playground Program	$2,500.00
Core Community Association	"Movin On Up"	$19,100.00
Core Community Association	Summer Ys	$4,000.00
Coronach Committee for Youth	Adolescent Activities and Family Center	$8,000.00
Crane Valley Youth and Community Committee	Crane Valley Student Bunker	$5,000.00
Creighton Recreation and Parks Board	Camp Moochikun	$2,500.00
Davidson Youth Recreation Centre	Davidson Youth Recreation Center	$3,000.00
Dundurn Home and School Association	Summer Fun 2002	$2,500.00
Dundurn Military Family Resource Center	Summer Program	$2,500.00
Ecole McKitrick Community School	Summer Playground Program	$2,500.00
Elrose-Monet Recreation Board	Elrose Youth Center	$2,000.00
Estevan Council for the Prevention of Child Abuse	Crossroads Wellness Camp	$2,500.00
Eston and District Recreation Board	Eston Summer Playcamp Program	$2,000.00
Family Service Saskatoon	Performing Arts for Youth Program	$10,000.00
Foam Lake Leisure Services Board	Be a Sport	$2,000.00
Fort Qu'Appelle Branch Library	Family Enrichment Project	$4,250.00
Girl Guides of Canada	Girl Guide Camping for Girls at Risk	$4,000.00
Goodsoil Community Center	Summer Activities Camp	$5,000.00
Gordon Denny Community School	EYE on Summer Activity	$2,000.00
Gravelbourg and District Recreation Association	Activate, Motivate, Recreate!	$2,000.00
Hafford and District Recreation Board	Summer Adventures	$4,700.00
Holdfast Library Board	Library Summer Program	$800.00
Ile a la Crosse Friendship Centre Inc.	Outdoor Wellness Youth Conference	$5,000.00
Indian Head High School	Youth for a Brighter Future	$4,000.00
Jasper Cultural and Historical Centre	Summer Programming for Children	$2,500.00
Kanaweyimik Child and Family Services	Cultural Camp 2002	$3,752.00
Kikinahk Friendship Center	Kikinahk Summer Youth Program	$1,000.00
Kindersley Lions Club	Children's Summer Playground Program	$3,000.00
Kipabiskau Regional Park	Kipabiskau/Kinistin Splash 2002	$2,000.00
Kitchener Community School	Summer Ys	$4,000.00
La Ronge Public Library	La Ronge Public Library Summer Writing and Drama Workshops	$2,500.00
Lafleche and District Recreation Association	Community Development Youth Project and Summer Program	$1,000.00
LaLoche Friendship Center	Canoe Challenge 2002	$1,000.00
Langham and District Centennial Arena Committee	Langham and District Summer Activities Program	$3,500.00
Lanigan School Division	Children and Youth Summer Support Program	$3,000.00
Leask Community School Council	Recreation Heatwave	$4,400.00
Leif Ericson Tenants Association	Leif Erickson Summer Program 2002	$4,500.00

Lifeskills Education Centre, Regina District Food Bank	Carpentry Summer Camp	$4,000.00
Madge Lake Bible Camp	Summer Camping	$2,500.00
Meadow Lake School Division	Meadow Lake Community Schools Summer Recreation Program	$5,000.00
Metis Nation of Saskatchewan, Eastern Region II	Eastern Region II Culture Camp	$10,000.00
Miller High School	Summer Blast - Summer Camps	$2,370.00
Moose Jaw Families for Change Inc.	Summer Fun 2002	$1,500.00
Moose Mountain Drug and Alcohol Rehabilitation Society	Summer Children's Program	$1,000.00
Moose Mountain Regional Recreation Association	Mobile Playground Program	$4,000.00
Moosomin Family Resource Center Inc.	Parent-Tot Playgroup and Drop-in Play Time	$10,000.00
Mortlach Youth Wellness Committeee	Mortlach Youth Summer Camp	$4,000.00
Mossbank Youth Center Committee	Fun and Games for Healthy Gains	$1,000.00
Mossbank Youth Center Committee	Mossbank Youth for Youth Initiatives	$4,300.00
Neyanun Regional Recreation Authority	Youth Wilderness Leadership Training	$4,000.00
Neyanun Regional Recreation Authority	Wellness in Wheelchairs Summer Family Camp	$4,000.00
North Central Community Society	Summer Ys	$4,000.00
North East Early Childhood Intervention Program	Summer Swim Passes	$1,800.00
North East Recreation and Parks Association	Mobile Playground Program	$3,000.00
Northern Hamlet of Timber Bay	Family/Community Wellness	$2,500.00
Northern Recreation Coordinating Committee	Athabasca Athletics Camp	$4,000.00
Northern Settlement of Bear Creek	Bear Creek Cultural Camp	$750.00
Northern Settlement of Black Point	Black Point Summer Activities	$750.00
Northern Settlement of Garson Lake	Garson Lake Summer Camp	$750.00
Northern Village Cumberland House	Community Youth and Elder Program	$2,500.00
Northern Village of Buffalo Narrows	Summer Youth and Elders Program	$1,500.00
Oasis Youth Center	Oasis Youth Center	$5,000.00
Outlook and District Recreation Board	"Summer Fun in the Sun"- Playground Program	$1,100.00
Parkland Early Childhood Intervention Program	Special Summer and Summer Respite Program	$3,200.00
Parkland Recreation	2002 Travelling Summer Fun Spot	$2,000.00
Parkland Regional Library	Parkland Regional Library Family Literacy Initiative	$5,000.00
Parkland School Division	Summer Youth Program	$4,400.00
Pasquia Regional Park	Playground Mania	$1,000.00
Pipe Si-Cana Regional Recreation Association	Summer Mobile Playground Activity Program	$4,500.00
Prince Albert Association for Community Living	INTEREC 2002 Summer Program	$3,800.00
Prince Albert Drifters Rowing Club	Disadvantaged Youth Rowing Program	$2,200.00
Prince Albert Grand Council	Traditional Family Summer Gatherings and Activities	$4,000.00
Prince Albert Metis Womens Association Inc.	Youth Transportation Services	$5,000.00
Prince Albert Outreach Program Inc.	Summer Photo Journey	$4,800.00
Prince Charles School	Prince Charles School Summer Program	$3,125.00
Qu'Appelle Valley Friendship Center	Recreational Activities and Multicultural Projects	$3,000.00
Qu'Appelle Valley Friendship Center	Wellness Program	$8,000.00
Qu'Appelle Valley Recreation Association	Special Needs Swim Program	$1,000.00
Qu'Appelle Valley Recreation Association	Mobile Playground Program	$2,000.00
Saskatchewan Association for Community Living - Quill Plains	Quill Lake Summer Recreation Program	$2,000.00
Recreation of Sandy Bay	Tiny Tot Program	$2,500.00
Regina Community Children's Program Inc.	Community Summer Program for Children	$4,000.00
Regina Metis Sports and Culture	Youth Development Training Recreational Program	$2,000.00
Regina Open Door Society Inc.	Community Orientation and Summer Learning for Refugee and Immigrant Children and Youth	$4,000.00

Reindeer Lake School	Cree Cultural Program	$1,250.00
River Junction Recreation Association Inc.	Summer Activity Program	$700.00
Riversdale Community School Association	Riversdale Community Family Camp	$3,725.00
Riverside Community School Association	Families are Fun Summer Program	$3,425.00
Sandy Bay Recreation Board	Summer Sport Recreation Program	$2,500.00
Sandy Bay Youth Camp Committee	Youth and Winter Camp	$3,000.00
Saskatchewan Abilities Council, Swift Current Branch	Saturday Friends and Fun Program	$8,000.00
Saskatchewan Abilities Council	Summer Fun-Our Time Sunshine/Night Flight	$3,500.00
Saskatchewan Cycling Association	A Cowway Hotonomay 2002	$3,000.00
Saskatchewan Intercultural Association	Bringing Arts to Youth (Bay) Project	$4,500.00
Saskatchewan Wheelchair Sports Association	Celebrate Summer at Wheelchair Sport Camps	$2,500.00
Saskatoon Association for Community Living	Summer Day Camps-Children/Teens with Disabilities	$2,000.00
Saskatoon Housing Authority	Saskatoon Housing Authority Family Tenants Spring and Winter Programs	10,750.00
Saskatoon Rotary Club	McNab Park Community Center	$10,000.00
Saskatoon Sports Council	Sport for Life Summer Sport Camps	$3,500.00
Scouts Canada, Saskatoon Branch	McNab Park Scouting Program	$5,000.00
Shaunavon Recreation Board	Summer Active 2002	$3,000.00
Shell Lake School, Parkland School Division	Opening Doors for Youth	$7,500.00
Signal Hill Arts Center	Signal Hill Summer Program	$3,000.00
SMILE Services Inc.	The GETGO/Youth Activities Program	$1,000.00
Souls Harbour Drop-In Center	Sports Program	$14,470.00
South Central Recreation and Parks Association	SCRAPA Wellness Wagon	$2,000.00
South East Saskatchewan Association for Culture, Recreation and Sports	Sunspot 2002	$3,000.00
South East Association for Culture, Recreation and Sports	Wheatland Souris Challenge	$3,000.00
Southey Recreation Board	2002 Summer Play Program and Hoop School	$3,300.00
Southwest Crisis Services	FUN Place	$20,000.00
Spiritwood Interagency	Rec Ed 2002	$5,000.00
St. Louis Metis Nation - Local 28	St. Louis Summer Recreation Program	$1,950.00
St. Michael Community School Parent Council	Summer Ys	$4,000.00
Saskatoon Tribal Council Urban First Nations Services Inc.	Crossing Bridges: Bridge City Track Program	$15,000.00
Strasbourg Recreation Board	Summer Sun - Summer Fun	$4,000.00
Sturgis/Preeceville/Endeavour Child Action Committee	Summer Fun Program	$2,800.00
Sunset Estates Community Association	Kids First Committee- Recreation Project	$25,000.00
Teen Parent	Teen's Retreat	$500.00
Town of Biggar/Biggar and District Recreation Board	Biggar and District Integrated Summer Play Program	$2,500.00
Town of Kelvington	Kelvington Summer Fun	$1,200.00
Town of La Ronge	Summer Recreation Program for Youth with Disabilities	$6,000.00
Town of La Ronge, Department of Parks and Recreation	Another Busy Summer	$2,000.00
Town of Leader	Active Youth Program	$2,500.00
Town of Nipawin	"Fun Factory" Summer Youth Play Program	$2,000.00
Town of Porcupine Plain	Free Swims	$500.00
Town of Rosetown Parks and Recreation	Community Youth Project 2002	$3,000.00
Town of Shellbrook	Shellbrook Summer Playground Program	$3,000.00
Town of Tisdale	Fun Zone-Summer Play Program	$1,600.00
Unity Interagency Committee	Unity Youth Drop in Program	$3,600.00

Village of Edenwold	Recreational Gymnastics/Karate Program	$10,000.00
Wakaw and District Recreation Board	Lions Skateboard Park	$2,500.00
Wascana Racing Canoe Club Inc.	Inner City Sport Program	$2,000.00
Webb Recreation Board	Sun Fun 2002	$1,590.00
Weldon Elks	Weldon Little Rascals Activity Club	$1,500.00
Westview/Tradewinds Tenant Association	Westview/Tradewinds Summer Education and Safety Programs	$4,500.00
Weyakwin Recreation Club	Weyakwin Summer Day Camp	$1,000.00
Wheatland Souris Region Recreation Association	Mobile Playground	$2,000.00
White Fox Library	Summer Story/Craft Program	$1,500.00
Whitewood and District Parks and Recreation Board	Summer Activity Program	$3,500.00
Wind on my Wings	Sailing Program for People with Disabilities	$4,000.00
Wynyard Carres Group	Wynyard Summer Fun Program	$1,950.00
YMCA of Regina	Summer Ys	$4,000.00
YWCA of Saskatoon	YWCA Special Needs Day Camp Counselor	$3,400.00
Zenon Park Community Partners	Kool Summer Daze	$1,000.00
Zone 3 Sports Council	Zone 3 Sport Exposure Clinics	$1,300.00
Zone 3 Sports Council	Zone 3 Sport Exposure Clinics	$2,000.00
Zone 4 Sports Council	Xtreme Summer Sports	$2,500.00
Zone 5 Sports Council	Summer Recreational Sports Camps for Kids	$1,500.00
Boys and Girls Club of Yorkton	Summer Adventures	$3,000.00
Violence Prevention		
AIDS Program South Saskatchewan	Listening to our Children	$2,500.00
Canadian Red Cross	The RespectEd: Violence and Abuse Prevention for Yorkton and Area	$10,000.00
Canadian Red Cross Society, North/ Central Saskatchewan Region	C.A.R.E. Facilitator Training and Delivery	$2,800.00
Catholic Family Services of Prince Albert Inc.	Taming the Tiger: Parent/Child Anger Management Workshop	$6,680.00
Lloydminster Sexual Assault and Information Center	Youth Violence Prevention Project	$15,000.00
Lots of Tots Playgroup	The Parent-Child Mother Goose Program	$2,590.00
Moose Jaw District Metis Nation Local 160	Youth Cultural Camp	$3,200.00
Nipawin RCMP and Victim Services Unit	Safe Schools/Safe Streets	$2,000.00
Saskatoon Interval House	Summer Connections	$3,500.00
Saskatoon Sexual Assault and Information Centre	Puppet Workshop Program	$4,000.00
Shelwin House	Child Action Plan Radio Announcements	$1,266.00
South East Early Childhood Intervention Program	Peaceful Parenting...Possible...Probable...Perfected	$9,000.00
St. Micheal Community School	Pathways to Success Summer Tutorial	$3,000.00
Sunrise Health Region	The Shape of a Girl	$13,160.00
YWCA of Regina - Isabel Johnson Shelter	Summer Group for Children Who Have Experienced Family Violence	$4,000.00
		$2,044,834.00
	Less grants returned from previous years	$34,689.44
		$2,010,144.56

EXHIBITION ASSOCIATIONS		
Lloydminster Exhibition Association		$3,765
Moose Jaw Exhibition Association		$208,889.26
North Battleford Exhibition Association		$35,000
Prince Albert Exhibition Association		$178,223
Swift Current Exhibition Association		$9,251.00
Yorkton Exhibition Association		$13,386
TOTAL		$448,514.26
HOSPITAL FOUNDATIONS		
Hospitals of Regina Foundation		$150,000
Saskatoon City Hospital Foundation		$50,000
St. Paul's Hospital Foundation		$50,000
Royal University Hospital Foundation		$50,000
TOTAL		$300,000
PROBLEM GAMBLING		
ANNUAL FUNDING GRANTS		
Canadian Mental Health Association	2003/04 Annual Funding	$280,651.00
Canadian Mental Health Association	2002/03 Annual Funding Upgrade	$11,565.00
COMMUNITY GRANTS		
Moose Jaw Committee on Problem Gambling	Problem Gambling Radio Public Service Announcements	$7,130.00
Moose Jaw Thunder Creek Committee on Problem Gambling	Problem Gambling Radio Ads	$3,092.00
North West Community on Problem Gambling	Problem Gambling Screening and Referral Training	$2,150.00
Prince Albert Committee on Problem Gambling	Problem Gambling Public Service Announcements	$9,816.00
Regina Committee on Problem Gambling	Problem Gambling Radio Public Service Announcements, Regina	$10,080.00
Saskatoon Committee on Problem Gambling	Problem Gambling Radio PSA Project	$11,505.00
Yorkton Parkland Committee on Problem Gambling	Problem Gambling Radio Public Service Announcements	$5,964.00
Yorkton/Parkland Committee on Problem Gambling	Problem Gambling Radio Public Service Announcements, Yorkton/Parkland	$2,996.00
Yorkton/Parkland Committee on Problem Gambling	Problem Gambling Radio Public Service Announcements, Yorkton/Parkland	$1,990.20
HEALTH DISTRICTS		
Prince Albert Health District	Group Counselling Project	$23,581.00
Prince Albert Parkland Health Region	Group Counselling Project	$26,344.00
Regina Qu'Appelle Health Region	Aboriginal Gambling Counsellor	$78,704.00
Saskatoon Health District - Addiction Services	Problem Gambling Day Program, Targeted Initiatives Program, Intensive Weekend Program	$70,713.98
		$546,283.18
	Less grants returned from previous years	$975.78
		$545,306.40

Financial Statements of

Community Initiatives Fund

Year ended March 31, 2003

AUDITORS' REPORT

To: Members of the Legislative Assembly
Province of Saskatchewan

We have audited the statement of financial position of the **Community Initiatives Fund** as at March 31, 2003 and the statements of operations and net assets and cash flows for the year then ended. These financial statements are the responsibility of the Fund's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the **Community Initiatives Fund** as at March 31, 2003 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

Virtus Group LLP

Chartered Accountants
Regina, Canada
May 9, 2003

Community Initiatives Fund

Statement of Financial Position

March 31, 2003 with comparative figures for 2002

	2003	2002
Assets		
Current assets:		
Cash	$ 13,799,883	$ 15,827,054
Receivable from General Revenue Fund	2,909,143	-
	$ 16,709,026	$ 15,827,054
Liabilities and Net Assets		
Current liabilities:		
Grants payable	$ 642,678	$ 2,573,626
	642,678	2,573,626
Net assets:		
Designated (note 4)	1,569,508	1,083,473
Undesignated	14,496,840	12,169,955
	16,066,348	13,253,428
	$ 16,709,026	$ 15,827,054

See accompanying notes to financial statements.

On behalf of the Board of Trustees:

Lance Brown _____ Chairman

Cheryl Bauer Ayde _____ Trustee

Community Initiatives Fund

Statement of Operations and Net Assets

Year ended March 31, 2003 with comparative figures for 2002

	2003	2002
Revenue:		
Interest	$ 375,581	$ 471,546
Proceeds from General Revenue Fund	5,859,643	6,247,863
	6,235,224	6,719,409
Expenses:		
Administration	116,650	100,000
Board honoraria	6,689	5,530
Grants	3,298,965	4,698,601
	3,422,304	4,804,131
Excess of revenue over expenses	2,812,920	1,915,278
Net assets, beginning of year	13,253,428	11,338,150
Net assets, end of year	$ 16,066,348	$ 13,253,428

Statement of Cash Flows

Year ended March 31, 2003 with comparative figures for 2002

	2003	2002
Cash provided by (used in):		
Operating activities:		
Excess of revenue over expenses	$ 2,812,920	$ 1,915,278
Net change in non-cash working capital items:		
Receivable from General Revenue Fund	(2,909,143)	4,500,000
Due to Metis Society of Saskatchewan Inc.	-	(500,000)
Grants payable	(1,930,948)	(2,913,101)
Increase (decrease) in cash during the year	(2,027,171)	3,002,177
Cash, beginning of year	15,827,054	12,824,877
Cash, end of year	$ 13,799,883	$ 15,827,054

See accompanying notes to financial statements.

Community Initiatives Fund

Notes to Financial Statements
March 31, 2003

1. Nature of operations:

The Community Initiatives Fund (the "Fund"), previously known as the Associated Entities Fund, was established on August 23, 1996 by The Saskatchewan Gaming Corporation Act. It is managed by a Board of Trustees consisting of eight people appointed by the Lieutenant Governor in Council. The Board of Trustees is responsible for managing and operating the Fund.

Pursuant to The Saskatchewan Gaming Corporation Act, and other agreements, the Government of Saskatchewan receives, into the General Revenue Fund, certain gaming revenues. The Minister of Finance transfers a portion of these gaming revenues to the Fund. As directed by the Department of Culture, Youth and Recreation the Trustees of the Fund grant these revenues to persons, organizations or associations in Saskatchewan prescribed by the Lieutenant Governor in Council upon application to the Board of Trustees.

The Fund has an agreement with Sask Sport Inc. to provide administrative services to the Fund. In 2003 Sask Sport Inc. was paid $116,650 (2002 - $100,000) for these services.

2. Significant accounting policies:

Grant expense:

Grants are recognized when a completed grant application is received from an eligible organization and approved by the Board of Trustees.

Use of estimates:

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the period. Actual results could differ from those estimates. Differences are reflected in current earnings when identified.

Revenue Recognition:

Revenues are recognized in accordance with accounting principles applicable to non-profit organizations. Proceeds from the General Revenue Fund are recognized when received or receivable. Interest revenue is recognized when earned.

3. Subsequent event:

On April 1, 2003 Order-in-Council #261/2003 directed the transfer of $7,695,000 of the net assets of the Fund to the General Revenue Fund for the Province of Saskatchewan.

4. Designated net assets:

Pursuant to directions given under the governing legislation, the Trustees of the Fund have designated net assets as follows: for Regional Intersectoral Committees to fund programs for vulnerable children, youth and families at the community level; to fund building or upgrading of community cultural facilities; for initiatives to deal with problem gambling; to fund regional exhibition associations; and to fund hospital foundations. These designated net assets are not available for other purposes without the approval of the Trustees. Changes, during the current year, to these designated net assets were as follows:

	Community Grants	Community Cultural Facilities	Problem Gambling Initiatives	Regional Exhibition Associations	Hospital Foundations	2003 Total	2002 Tot
Beginning of year	$ 765,456	$ 49	$ 252,450	$ 65,518	$ -	$1,083,473	$1,497,07
Allocations	2,000,000	500,000	500,000	485,000	300,000	3,785,000	4,285,00
(Grants)/Returns	(2,010,144)	5,000	(545,307)	(448,514)	(300,000)	(3,298,965)	(4,698,60
End of year	$ 755,312	$ 505,049	$ 207,143	$ 102,004	$ -	$1,569,508	$1,083,47

5. Financial instruments and risks:

Fair value:

The recorded value of cash, accounts receivables and payables approximates fair value for short term items.

Credit and interest rate risk:

The Fund is not subject to significant credit or interest rate risk.

6. Related party:

These financial statements include transactions with related parties. The Fund is related to all Saskatchewan Crown agencies such as departments, corporations, boards and commissions under the common control of the Government of Saskatchewan. Also, the Fund is related to non-Crown enterprises that the Government jointly controls or significantly influences.

During the year, the Fund paid grants of $28,340 (2002 - $245,551) to certain Saskatchewan Health Districts and Authorities for various initiatives.

Other transactions with related parties and amounts due to/from them are described separately in the financial statements and the notes thereto.

7. Comparative figures:

Certain of the 2002 comparative figures have been reclassified to conform to current year's presentation.